

City of Gardena Transportation Department

1700 West 162nd Street
Gardena, CA 90247-3778
(310)217-9503

Chief Executive Officer: Mitchell G. Lansdell,
City Manager
ID Number: 9042

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	21,446,538
Annual Unlinked Trips	5,233,874
Average Weekday Unlinked Trips	17,799
Average Saturday Unlinked Trips	9,708
Average Sunday Unlinked Trips	3,284

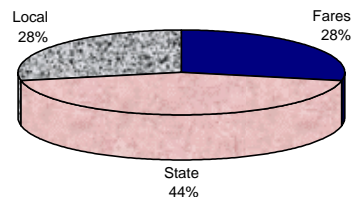
Service Supplied

Annual Vehicle Revenue Miles	1,573,195
Annual Vehicle Revenue Hours	112,483
Vehicles Available for Maximum Service	54
Vehicles Operated in Maximum Service	46
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	38	0	Bus	\$5,668,450	\$389,188	\$6,057,638
Demand Response	0	8	Demand Response	0	0	0
Total	38	8	Total	\$5,668,450	\$389,188	\$6,057,638

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$2,054,261
Purchased Transportation	16,440
Total Fare Revenues Earned	\$2,070,701

Sources of Operating Funds Expended

Passenger Fares	\$2,070,701
Local Funds	2,082,429
State Funds	3,237,094
Federal Assistance	0
Other Funds	23,694
Total Operating Funds Expended	\$7,413,918

Summary of Operating Expenses

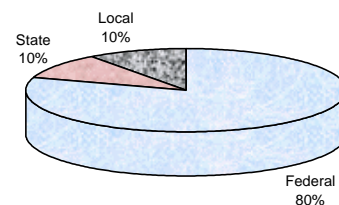
Salaries, Wages and Benefits	\$4,174,740
Materials and Supplies	586,534
Purchased Transportation	586,428
Other Operating Expenses	2,061,564
Total Operating Expenses	\$7,409,266

Reconciling Cash Expenditures

	\$4,652
Sources of Capital Funds Expended	
Local Funds	\$582,985
State Funds	630,959
Federal Assistance	4,843,694
Total Capital Funds Expended	\$6,057,638

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$6,822,838	\$586,428
Capital Funding	\$6,057,638	\$0
Annual Passenger Miles	21,292,804	153,734
Annual Vehicle Revenue Miles	1,463,220	109,975
Annual Unlinked Trips	5,193,348	40,526
Average Weekday Unlinked Trips	17,656	143
Annual Vehicle Revenue Hours	100,275	12,208
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	45	9
Average Fleet Age in Years	3.6	7.0
Vehicles Operated in Maximum Service	38	8
Peak to Base Ratio	2.1	N/A
Percent Spares	18%	13%
Incidents	9	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.66	\$5.33
Operating Expense per Vehicle Revenue Hour	\$68.04	\$48.04

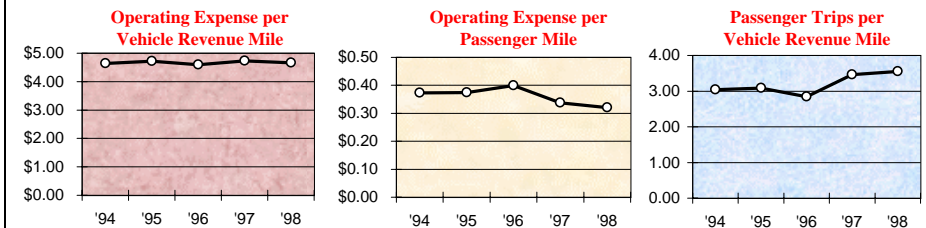
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.32	\$3.81
Operating Expense per Unlinked Passenger Trip	\$1.31	\$14.47

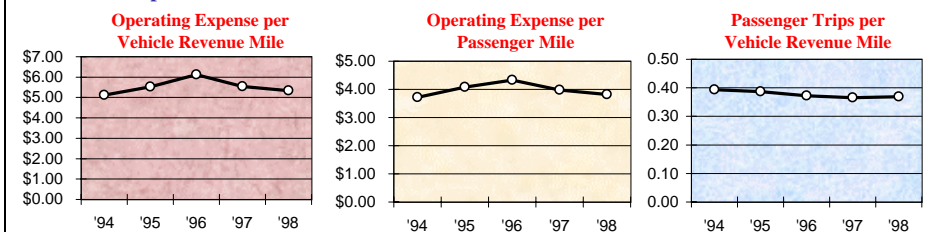
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.55	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	51.79	3.32

Bus



Demand Response



Data Source: 1998 National Transit Database